FIGURE 1. LAHC PLANNING AND RESOURCE ALLOCATION

- **STRATEGIC EDUCATIONAL MASTER PLAN**
  - (With Annual Updates)
  - MISSION
    - College
    - Program
    - District
    - Courses
  - Implementation
  - Assessment & Program Review
  - Analysis

- **ANNUAL FUNCTIONAL PLANS**
  - Technology
  - Facilities
  - Human Resources
  - Enrollment Mgmt.
  - Planned Offerings
  - Budget Allocation

- **ANNUAL COLLEGE PLAN**
- **ANNUAL UNIT PLANS**
- **ANNUAL CLUSTER PLANS**
- **RESOURCES ALLOCATION**

- **DATA**
  - Student/Institutional/Program Outcomes
  - Internal Scans
  - External Scans
  - Factbook

- **STATE REQUIRED PLANS**
  - Student Success and Support Programs
  - Student Equity
  - Basic Skills Initiative