UNIT PLAN “PART B” CORE ACTIVITIES

Instructions:

Core Activities
Essential to the functioning of the unit
Activities that are critical to the education of the students in this dept.
Academic integrity lost without having these activities:
FT Fac Perm Classified
Compliance

Health and Kinesiology Instructor / Head Coach – Full-Time – Need to hire.
Adapted kinesiology Instructor – Full-Time
Health and Kinesiology Instructor – Full-Time
Fitness Training Skills Certificate – 17 Units (CTE)
Associate of Arts Degree – Kinesiology 18 units
Kinesiology Transfer Model Curriculum
Men & Women Facilities Attendants
Health 2, Health 6, Health 11, Health 12, courses
Classes for intercollegiate athletics, 7 classes
Classes that support intercollegiate athletics, 12 classes
Kinesiology Department office assistant
Computers and software tracking system for Wellness Center

College Strategy

X 1.1  X 2.1  3.1 X 4.1  5.1  6.1  7.1
X 1.2  X 2.2 X 3.2  4.2  5.2 X 6.2  7.2
1.3 X 2.3 X 3.3  4.3 X 6.3  7.3
X 1.4 X 2.4 X 3.4 X 4.4 X 6.4  7.4
X 1.5  3.5  X 4.5  6.5 X 7.5

Relevant Program Review References
(2 yr Voc/6 yr Acad Plan of Action)

The core activities have been identified as part of the 6 year planning and course offerings.
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Relevant SLO/SAO Assessment Results

All courses offered for the core activities have been reviewed, assessed, implemented, and have been changed in order to be updated.

Additional support material establishing activity’s importance

Smart classrooms available for instruction. Larger space of Wellness facility to accommodate a greater number of students (with and without special needs).

Resources Required (positions, supplies, equipment, etc.)

New facility, hiring full-time Kinesiology instructor, and newly hire full-time Health instructor. Developing and approving a vocational program for the Kinesiology Department.

Budget

<table>
<thead>
<tr>
<th>“New” Funding</th>
<th>Prog 100</th>
<th>TOTAL COST (estimate):</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>SFP:</td>
<td>$65,000</td>
</tr>
<tr>
<td>X Yes</td>
<td>VTEA</td>
<td>Other: must specify here</td>
</tr>
</tbody>
</table>

If Core Activities require NEW funding, how will they be funded?

Through Program 100.