Office of Institutional Effectiveness

Goal 1: Access and Preparation for Success

Status	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
First-Time Student	1,724	1,985	1,814	1,474	1,260	1,224
First-Time Transfer Student	782	609	517	243	469	463
Returning Student	596	558	571	471	320	353
Continuing Student	6,002	5,898	5,634	6,175	5,347	5,104
Uncollected/Unreported	99	86	31	43	267	122
Special Admit Student	703	636	571	449	964	802
Credit/Non-Credit Headcount	**Fall 2014**	**Fall 2015**	**Fall 2016**	**Fall 2017**	**Fall 2018**	**Fall 2019**
Credit Students	9,766	9,644	8,931	8,711	8,352	7,945
Noncredit Students	140	128	207	144	275	123
Gender	**Fall 2014**	**Fall 2015**	**Fall 2016**	**Fall 2017**	**Fall 2018**	**Fall 2019**
Female	58.9%	59.1%	58.5%	58.8%	59.3%	59.6%
Male	41.1%	40.9%	41.5%	41.2%	40.6%	40.3%
Unknown	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
Ethnicity	**Fall 2014**	**Fall 2015**	**Fall 2016**	**Fall 2017**	**Fall 2018**	**Fall 2019**
African American	10.6%	10.2%	9.9%	10.5%	10.3%	10.8%
Asian/Pacific Islander	12.8%	13.2%	12.8%	12.3%	12.6%	12.1%
Hispanic/Latino	58.0%	57.3%	59.4%	55.7%	58.5%	58.2%
White	12.9%	13.3%	11.9%	12.5%	11.3%	11.4%
Other/Unknown	5.7%	6.0%	6.0%	8.9%	7.3%	7.6%

Note: Fall 2017, 2018, and 2019 data are based on IRDS TERM files.

Age	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Under 20	29.6%	28.9%	27.9%	33.2%	35.8%	34.2%
20 to 24 years old	37.6%	37.9%	37.7%	35.3%	32.3%	33.5%
25 to 34 year old	19.1%	20.0%	20.9%	19.8%	19.7%	20.4%
35 and over	13.7%	13.2%	13.5%	11.7%	12.3%	11.9%
Educational Goal	**Fall 2014**	**Fall 2015**	**Fall 2016**	**Fall 2017**	**Fall 2018**	**Fall 2019**
Career/Workforce	13.1%	11.9%	11.0%	1.6%	9.5%	9.4%
College Prep	3.9%	3.6%	3.4%	0.9%	5.6%	7.2%
Complete Credits to Meet 4-Year College Requirements	5.4%	5.1%	4.5%	2.0%	4.5%	4.1%
Transfer to 4-Year	53.7%	55.8%	59.3%	79.6%	55.8%	55.8%
Two-Year AA Without Transfer	7.0%	8.1%	7.9%	11.3%	7.8%	6.1%
Undecided	14.5%	13.3%	12.1%	0.3%	13.3%	13.2%
Other	2.2%	2.3%	1.9%	4.3%	3.4%	4.2%

Note: Fall 2017 Educational Goal extracted from PeopleSoft 11-2-2018. Previous semesters extracted from LACCD Student Information System. Fall 2018 & 2019 Educational Goal extracted from PeopleSoft SYS_PS_CES_STDNT_ATTR and SYSADM_PS_STDNT_ATTR_VAL 04-08-2020.

Study Load:	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
12.0 units or more	32.4 %	30.6 %	28.1 %	30.0 %	28.4%	29.3%
6.0 to 11.9 units	38.6 %	39.3 %	40.2 %	35.3 %	34.4%	33.6%
5.9 units or less	27.6 %	28.7 %	29.4 %	33.1 %	34.3%	35.6%
Non-credit	1.4 %	1.3 %	2.3 %	1.6 %	2.8%	1.5%
Financial Aid	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**	**2018-19**
Cal Grant B	523	624	606	511	622	654
Calif. College Promise - Method B	6,269	6,087	5,714	5,408	5,478	4,405
Calif. College Promise - Method C	2,191	2,236	2,250	2,217	2,290	2,181
Full-time Student Success Grant				407	370	389
Pell Grant	4,113	3,939	3,488	2,900	2,445	2,411
SEOG	427	438	700	381	295	456

Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/DataMart.aspx), extracted 04-06-2020. SEOG - Supplemental Educational Opportunity Grant

SEMP Goal 2: Teaching and Learning for Success

Student Success Metrics	2014-15	2015-16	2016-17	2017-18	2018-19
All Students	13,146	13,103	12,745	11,893	12,226
Learning Progress					
Skills Gains	18%	17%	16%	10%	12%
Course Success Rate	66%	68%	68%	69%	69%
Completed Transfer-Level Math & English (Both Math and English in the First Year)	3%	3%	4%	4%	8%
Momentum					
Completed a Level of Education	9%	N/A	11%	13%	9%
Completed a Noncredit CTE or Workforce Preparation Course	20%	17%	24%	25%	11%
Earned 9+ Career Education Units	8%	9%	8%	8%	7%
Retained from Fall to Spring (at the Same College)	67%	65%	64%	62%	63%
Successfully Completed Unit Thresholds (12 units or more) in the Fall	14%	14%	13%	14%	14%
Successfully Completed Unit Thresholds (24 units or more) in the Academic Year	7%	8%	7%	7%	7%
Success					
Transitioned to Postsecondary or Earned an Award (Attained the Vision Goal Definition of Completion by Students)	626	691	809	696	801
Avg. Number of Units Accumulated by All Associate Degree Earners	92	94	93	93	89
Avg. Number of Units Accumulated by All AA/AS Degree (Not for Transfer) Earners	92	93	93	93	89
Avg. Number of Units Accumulated by ADT Degree Earners	94	100	95	92	91
Transferred to a Four-Year Institution	808	939	909	1,066	N/A

SEMP Goal 2: Teaching and Learning for Success

Student Success Metrics		2014-15	2015-16	2016-17	2017-18	2018-19	
Employment							
Became Employed		50%	52%	52%	52%	N/A	
Job Closely Related to Field of Study		63%	77%	65%	N/A	N/A	
Earnings							
Median Annual Earnings		$26,736	$24,899	$27,175	$27,448	N/A	
Median Change in Earnings		31%	25%	33%	34%	N/A	
Attained the Living Wage		43%	39%	42%	43%	N/A	

Source: California Community Colleges Student Success Metrics (https://www.calpassplus.org/LaunchBoard/Student-Success-Metrics), extracted 10-01-2020.

Completion	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Associate Degrees	660	750	1,183	1,080	1,325	1,473
AA	536	622	1,054	979	1,220	1,387
AS	124	128	129	101	105	86
Associate Degrees-Transfer	26	137	229	302	346	356
AAT	22	66	114	131	150	178
AST	4	71	115	171	196	178
Certificates	42	317	505	415	697	685
Certificate requiring 30 to < 60 semester units	12	276	406	383	615	656
Certificate requiring 18 to < 30 semester units	30	41	23	16	34	16
Certificate requiring 6 to < 18 semester units	0	0	70	16	48	13
Other Credit Award, < 6 semester units	0	0	6	0	0	0
Total	*728*	*1,204*	*1,917*	*1,797*	*2,368*	*2,514*

Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Outcomes/Program_Awards.aspx), extracted 10-02-2020.

Transfer	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
CSU Transfers	460	437	511	484	451	N/A
UC Transfers	50	50	64	63	57	N/A
In State Private (ISP)	81	59	48	60	48	N/A
Out of State (OOS)	105	94	114	92	87	N/A
Total	*696*	*640*	*737*	*699*	*643*	N/A

Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Outcomes/Student_Transfer_Volume.aspx), extracted 04-02-2020.
LACCD Institutional Research (http://www.laccd.edu/Departments/EPIE/Research/Pages/All-Reports.aspx), extracted 04-02-2020.

SEMP Goal 3: Institutional Effectiveness
Goal 4: Resources and Collaboration

Faculty and Staff Headcount	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Administrator	13	12	12	11	13	12
Regular Faculty	76	110	115	100	100	93
Hourly Faculty	304	260	261	235	264	237
Classified	138	151	150	135	140	138
Total	*531*	*533*	*538*	*481*	*517*	*480*

Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Faculty-Staff/Staff_Annual.aspx), extracted 04-03-2020.

Faculty and Staff Ethnicity	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
African American	11.9%	11.3%	9.5%	9.4%	12.5 %	12.7%
Amer Indian/Alaskan Native	0.2%	0.2%	0.2%	0.2%	0.0 %	0.2%
Asian	11.7%	10.9%	9.7%	9.8%	13.2 %	12.9%
Hispanic	14.5%	14.4%	14.9%	16.2%	17.4 %	19.0%
White Non-Hispanic	35.4%	34.3%	34.0%	30.2%	31.4 %	30.2%
Multi-Ethnicity	0.6%	0.6%	0.6%	0.4%	0.4 %	0.4%
Other/Unknown	25.8%	28.3%	31.2%	33.3%	25.1 %	24.6%
Total	*100.0%*	*100.0%*	*100.0%*	*100.0%*	*100.0%*	*100.0%*

Source: California Community Colleges Chancellor's Office Data Mart (https://datamart.cccco.edu/Faculty-Staff/Staff_Demo.aspx), extracted 04-03-2020.

Efficiency Measures	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Cost per Enrollment	$1,699	$1,905	$2,091	$1,983	$2,059	$2,259
Cost per FTES	$4,750	$5,160	$5,560	$5,744	$6,383	$7,128
Cost per FTES (District-wide)	$4,358	$4,629	$4,914	$5,303	$5,543	$5,817

Source: LACCD Final Budget Reports (http://www.laccd.edu/Departments/CFO/budget/BudgetReports/FinalBudget/Pages/default.aspx), extracted 10-01-2020.

Year-End Expenditures	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Certificated	$ 17,858,545	$ 19,084,849	$ 19,571,430	$ 17,712,264	$ 17,110,263	$ 15,811,080
Non-Certificated	$ 6,583,618	$ 7,115,109	$ 7,077,018	$ 7,352,419	$ 7,406,042	$ 7,934,058
Benefits	$ 6,610,836	$ 7,411,890	$ 8,012,023	$ 7,928,189	$ 8,363,621	$ 8,205,495
Printing & Supplies	$ 326,670	$ 313,482	$ 291,952	$ 208,829	$ 264,238	$ 371,640
Operating Expenses	$ 1,449,782	$ 1,772,425	$ 1,425,525	$ 2,076,903	$ 2,536,530	$ 2,924,566
Capital Outlay	$ 44,197	$ 50,068	$ 33,117	$ 111,463	$ 236,248	$ 280,309
Other	$ 415,901	$ 451,177	$ 538,629	$ 378,134	$ 386,631	$ 1032,126
Total	*$ 33,289,549*	*$ 36,199,001*	*$ 36,950,695*	*$ 35,768,199*	*$ 36,303,574*	*$ 36,559,274*

Source: LACCD Final Budget Reports (http://www.laccd.edu/Departments/CFO/budget/BudgetReports/FinalBudget/Pages/default.aspx), extracted 04-03-2020.