

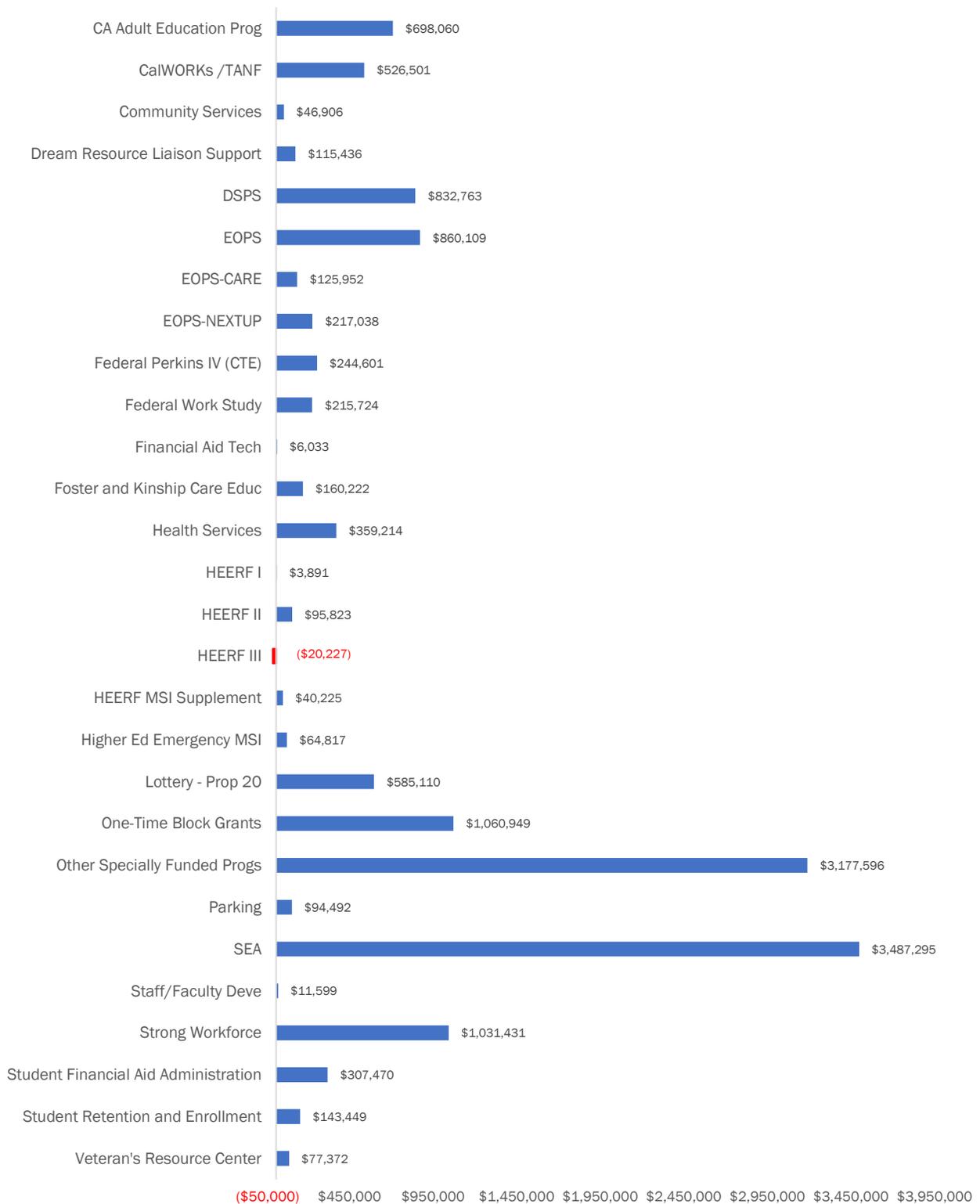
Restricted General Fund

Appropriations by Program

Table 7. 11 LAHC Restricted General Fund Appropriations by Programs, FY 2018-2019 to 2022-2023

Restricted Program	2018-19	2019-20	2020-21	2021-22	2022-23
CA Adult Education Program		\$1,058,408	\$656,351	\$702,066	\$698,060
Basic Skills	\$108,344	\$106,156	\$0	\$0	
CA College Promise			\$0	\$0	\$0
CalWORKs (Child Care/Non-Child Care) / TANF	\$400,404	\$381,253	\$478,935	\$520,244	\$526,501
Community Services	\$748,183	\$219,644	\$90,419	\$659,658	\$46,906
CTE Transitions	\$41,377	\$46,196	\$0	\$0	
Disabled Students Programs & Services (DSPS)	\$1,017,944	\$1,136,318	\$912,947	\$914,647	\$832,763
Dream Resource Liaison Support					\$115,436
Equal Employment Opportunity	\$1,206		\$0	\$0	\$0
Extended Opportunities Programs & Services (EOPS)	\$580,776	\$631,075	\$665,214	\$727,780	\$860,109
EXTENDED OPPORTUNITIES-CAFYES (EOPS-CAFYES)	\$251,373				
Extended Opportunities Programs & Services-Care (EOPS-CARE)	\$95,434	\$298,300	\$224,332	\$86,429	\$125,952
Extended Opportunities Programs & Services-NEXTUP (EOPS-NEXTUP)		\$104,304	\$91,541	\$161,291	\$217,038
Financial Aid Technology		\$768	\$768	\$6,914	
Federal Perkins IV (CTE)	\$255,493	\$252,076	\$259,401	\$257,735	\$244,601
Federal Work Study	\$1,291,967	\$241,560	\$267,998	\$265,929	\$215,724
Financial Aid Technology					\$6,033
Foster and Kinship Care Education	\$177,852	\$181,352	\$168,969	\$166,529	\$160,222
Framework for Racial Equity and Social Justice					\$0
Health Services	\$264,557	\$179,301	\$260,450	\$165,082	\$359,214
HEERF I				\$0	\$3,891
HEERF II				\$609,074	\$95,823
HEERF III				\$3,190,113	(\$20,227)
HEERF MSI Supplement				\$379,562	\$40,225
Higher Ed Emergency MSI				\$109,552	\$64,817
Lottery - Prop 20				\$697,567	\$585,110
One-Time Block Grants	\$405,127	\$200,732	\$23,105	\$23,082	\$1,060,949
Parking	\$170,429	\$169,403	\$150,183	\$131,195	\$94,492
Staff/Faculty Development			\$0	\$0	\$11,599
Strong Workforce	\$1,033,540	\$721,896	\$744,597	\$948,000	\$1,031,431
Student Equity	\$989,644	\$105,838	\$1,030	\$0	
Student Financial Aid Administration	\$351,025	\$342,652	\$298,636	\$164,586	\$307,470
Student Equity and Achievement (SEA)		\$3,080,322	\$3,229,654	\$3,149,038	\$3,487,295
Student Success & Support Program	\$1,680,247	\$60,321	\$0	\$0	
Student Retention and Enrollment					\$143,449
Veteran's Resource Center		\$20,944	\$73,556	\$128,983	\$77,372
Other Specially Funded Programs	\$4,559,201	\$3,777,146	\$2,010,047	\$2,399,759	\$3,177,596
Total Restricted General Fund	\$14,424,136	\$13,315,965	\$10,608,133	\$16,564,815	\$14,569,851

Figure 7. 4 LAHC Restricted General Fund Appropriations by Program, FY 2022-2023



Source: Los Angeles Community College District Final Budget Documents.
<https://www.laccd.edu/Departments/CFO/budget/BudgetReports/FinalBudget/Pages/default.aspx>