Kinesiology, Health and Wellness Division



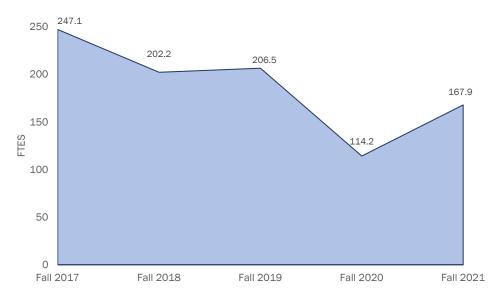


Table 4. 31 Kinesiology, Health and Wellness Division FTES by Discipline, Fall Terms 2017-2021

| | Full-Time Equivalent Student (FTES) | | | | |
|----------------------------------------|-------------------------------------|---------------|--------------|---------------|---------------------|
| Kinesiology, Health and Wellness | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
| Dance Studies Annual % Change | | 3.7 | 3.7 0% | 3.6 -3% | 2.8 -23% |
| Dance Techniques Annual % Change | 1.0 | 2.4 142% | 2.0 -17% | | 0.9 |
| Health Annual % Change | 89.0 | 68.1 -23% | 64.0 -6% | 43.5 -32% | 39.6 -9% |
| Kinesiology Annual % Change | 48.5 | 38.0 -22% | 33.8 -11% | 23.8 -29% | 24.6 3% |
| Kinesiology Athletics Annual % Change | 96.0 | 76.6 -20% | 93.3 22% | 35.4 -62% | 87.7 148% |
| Kinesiology Major Annual % Change | 12.6 | 13.4 6% | 9.7 -27% | 7.9 -19% | 12.3 55% |
| Division Total Annual % Change | 247.1 | 202.2 -18% | 206.5 2% | 114.2 -45% | 167.9 <i>47%</i> |

Table 4. 32 Kinesiology, Health and Wellness FTEF by Discipline, Fall Terms 2017-2021

| | Full-Time Equivalent Faculty (FTEF) | | | | |
|----------------------------------------|-------------------------------------|--------------------|-------------|------------------|-------------------|
| Kinesiology, Health and Wellness | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
| Dance Studies Annual % Change | | 0.2 | 0.2 0% | 0.2 0% | 0.2 0% |
| Dance Techniques Annual % Change | 0.1 | 0.1 0% | 0.1 0% | | 0.1 |
| Health Annual % Change | 4.1 | 3.2 -23% | 2.7 -15% | 2.5 -7% | 2.5 -1% |
| Kinesiology Annual % Change | 3.3 | 2.7 -19% | 2.0 -25% | 1.6 -19% | 1.9 17% |
| Kinesiology Athletics Annual % Change | 0.7 | 1.0 52% | 0.7 -34% | 1.8 175% | 4.4 142% |
| Kinesiology Major Annual % Change | 0.6 | 0.6 0% | 0.6 0% | 0.2 -67% | 0.6 200% |
| Division Total Annual % Change | 8.8 | 7.8 <i>-11%</i> | 6.3 -19% | 6.4 <i>1%</i> | 9.8 <i>53%</i> |

Figure 4. 21 Kinesiology, Health and Wellness Division FTES and FTES per FTEF, Fall Terms 2017 to 2021

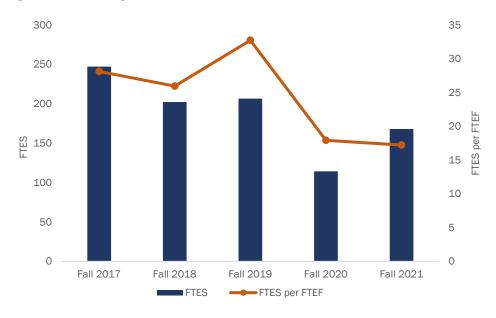


Table 4. 33 Kinesiology, Health and Wellness Division FTES per FTEF by Discipline, Fall Terms 2017-2021

| | Full-Time Equivalent Student per Full-Time Equivalent Faculty | | | | |
|----------------------------------|---------------------------------------------------------------|-----------|-----------|-----------|-----------|
| Kinesiology, Health and Wellness | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
| Dance Studies | | 18.7 | 18.7 | 18.2 | 13.9 |
| Annual % Change | | | 0% | -3% | -23% |
| Dance Techniques | 8.8 | 21.3 | 17.6 | | 7.2 |
| Annual % Change | | 142% | -17% | | |

| | Full-Time Equivalent Student per Full-Time Equivalent Faculty | | | | |
|---------------------------------------|---------------------------------------------------------------|--------------------|--------------------|---------------------|--------------------|
| Kinesiology, Health and Wellness | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
| Health Annual % Change | 21.5 | 21.3 -1% | 23.4 10% | 17.2 -27% | 15.8 -8% |
| Kinesiology Annual % Change | 14.8 | 14.3 -4% | 16.9 18% | 14.8 -12% | 13.0 -12% |
| Kinesiology Athletics Annual % Change | 144.0 | 75.3 -48% | 139.9 86% | 19.3 -86% | 19.8 3% |
| Kinesiology Major Annual % Change | 21.0 | 22.3 6% | 16.2 -27% | 39.6 144% | 20.5 -48% |
| Division Total Annual % Change | 28.1 | 25.9 <i>-8%</i> | 32.7 <i>26%</i> | 17.9 <i>-45%</i> | 17.2 <i>-4%</i> |

Figure 4. 22 Kinesiology, Health and Wellness Division WSCH by Discipline, Fall Terms 2017-2021

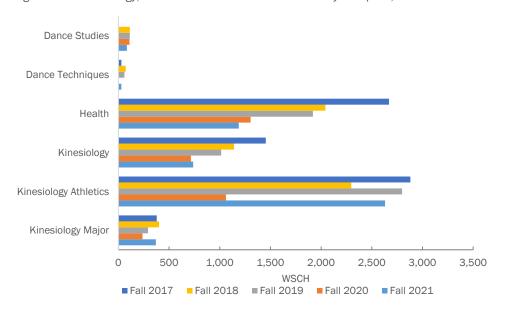


Table 4. 34 Kinesiology, Health and Wellness Division WSCH by Discipline, Fall Terms 2017-2021

| | | Weekly Student Contact Hours (WSCH) | | | | |
|----------------------------------------|-----------|-------------------------------------|-----------------|-----------------|-----------------|--|
| Kinesiology, Health and Wellness | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 | |
| Dance Studies Annual % Change | | 112.2 | 112.2 0% | 109.0 -3% | 83.4 -23% | |
| Dance Techniques Annual % Change | 29.4 | 71.1 142% | 58.8 -17% | | 28.2 | |
| Health Annual % Change | 2,669.7 | 2,042.4 -23% | 1,918.8 -6% | 1,304.1 -32% | 1,187.4 -9% | |
| Kinesiology Annual % Change | 1,453.7 | 1,140.9 -22% | 1,013.4 -11% | 714.8 -29% | 737.4 3% | |
| Kinesiology Athletics Annual % Change | 2,880.7 | 2,297.4 -20% | 2,799.0 22% | 1,061.2 -62% | 2,630.7 148% | |

| | Weekly Student Contact Hours (WSCH) | | | | |
|-------------------------------------|-------------------------------------|-----------|-----------|-----------|-----------|
| Kinesiology, Health and Wellness | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
| Kinesiology Major | 378.3 | 400.5 | 291.9 | 237.6 | 369.0 |
| Annual % Change | | 6% | -27% | -19% | 55% |
| Division Total | 7,411.8 | 6,064.5 | 6,194.1 | 3,426.6 | 5,036.1 |
| Annual % Change | | -18% | 2% | -45% | 47% |

Source: PS LAC_SRC_SECTION_LISTING_INSTR query; LACCD Class Info and Grade Distribution file

Figure 4. 23 Kinesiology, Health and Wellness Division WSCH and WSCH per FTEF, Fall Terms 2017-2021



Table 4. 35 Kinesiology, Health and Wellness Division WSCH per FTEF by Discipline, Fall Terms 2017-2021

| | WSCH per FTEF | | | | |
|----------------------------------------|---------------|-----------------|----------------|-----------------|---------------|
| Kinesiology, Health and Wellness | Fall 2017 | Fall 2018 | Fall 2019 | Fall 2020 | Fall 2021 |
| Dance Studies Annual % Change | | 561.0 | 561.0 0% | 545.0 -3% | 417.0 -23% |
| Dance Techniques Annual % Change | 264.8 | 640.0 142% | 529.3 -17% | | 216.9 |
| Health Annual % Change | 646.0 | 638.3 -1% | 702.1 10% | 514.8 -27% | 475.0 -8% |
| Kinesiology Annual % Change | 443.4 | 427.8 -4% | 506.7 18% | 443.6 -12% | 390.2 -12% |
| Kinesiology Athletics Annual % Change | 4,320.8 | 2,259.7 -48% | 4,198.3 86% | 578.8 -86% | 593.8 3% |
| Kinesiology Major Annual % Change | 630.5 | 667.5 6% | 486.5 -27% | 1,188.0 144% | 615.0 -48% |
| Division Total | 843.3 | 778.1 | 981.5 | 537.3 | 516.5 |
| Annual % Change | | -8% | 26% | -45% | -4% |