Counseling Academic Personal Development Division

Figure 4. 1 Counseling Division FTES, Fall Terms 2018-2022

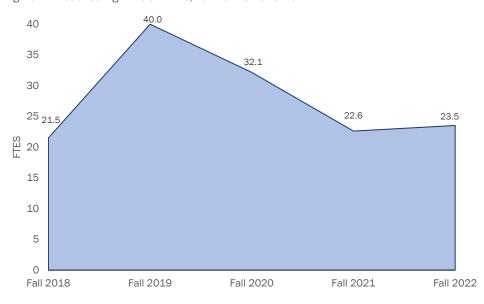


Table 4. 1 Counseling Division FTES by Discipline, Fall Terms 2018-2022

		Full-Time Equivalent Student (FTES)				
Counseling Academic Personal Development	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	
Counseling	21.5	25.5	25.9	21.4	18.7	
Annual % Change		18%	2%	-18%	-12%	
Learning Foundation		11.2	5.4	0.4	3.4	
Annual % Change			-52%	-92%	705%	
Learning Skills		3.3	0.8	0.8	1.4	
Annual % Change			-77%	5%	75%	
Division Total	21.5	40.0	32.1	22.6	23.5	
Annual % Change		86%	-20%	-30%	4%	

Source: PS LAC_SRC_SECTION_LISTING_INSTR query; LACCD Class Info and Grade Distribution file

Table 4. 2 Counseling Division FTEF by Discipline, Fall Terms 2018-2022

	Full-Time Equivalent Faculty (FTEF)				
Counseling Academic Personal Development	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Counseling Annual % Change	0.9	1.4 51%	1.4 1%	1.2 -17%	1.4 18%
Learning Foundation Annual % Change		0.5	0.0 -100%	0.3	0.8 186%
Learning Skills Annual % Change		0.1	0.0 -100%	0.1	0.2 186%
Division Total Annual % Change	0.9	2.0 110%	1.4 -27%	1.5 8%	2.4 56%

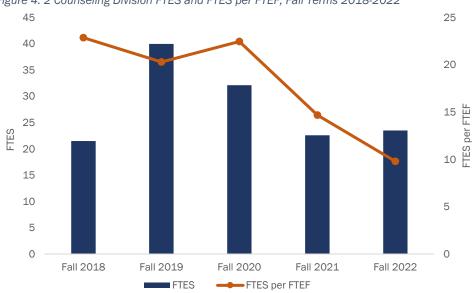


Figure 4. 2 Counseling Division FTES and FTES per FTEF, Fall Terms 2018-2022

Table 4. 3 Counseling Division FTES per FTEF by Discipline, Fall Terms 2018-2022

	Full-Time Equivalent Student per Full-Time Equivalent Faculty				
Counseling Academic Personal Development	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Counseling Annual % Change	22.9	17.9 -22%	18.1 1%	18.0 -1%	13.4 -26%
Learning Foundation Annual % Change		23.4		1.5	4.2 182%
Learning Skills Annual % Change		47.3		11.4	7.0 -39%
Division Total Annual % Change	22.9	20.3 <i>-11%</i>	22.5 <i>11%</i>	14.7 <i>-35%</i>	9.8 <i>-33%</i>

Figure 4. 3 Counseling Division WSCH by Discipline, Fall Terms 2018-2022

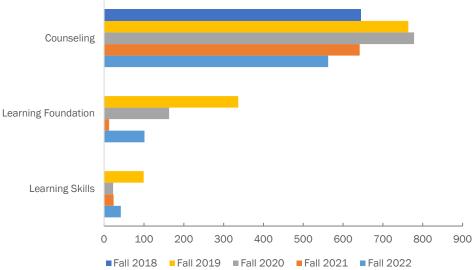


Table 4. 4 Counseling Division WSCH by Discipline, Fall Terms 2018-2022

Weekly Student Contact Hours (WSCH)					
Counseling Academic Personal Development	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Counseling Annual % Change	645.0	763.5 18%	778.2 2%	641.7 -18%	562.4 -12%
Learning Foundation Annual % Change		336.6	163.2 -52%	12.6 -92%	101.4 705%
Learning Skills Annual % Change		99.3	22.8 -77%	24.0 5%	42.0 75%
Division Total Annual % Change	645.0	1,199.4 <i>86%</i>	964.2 <i>-20%</i>	678.3 <i>-30%</i>	705.7 <i>4%</i>

Figure 4. 4 Counseling Division WSCH and WSCH per FTEF, Fall Terms 2018-2022 1,600 800 1,400 700 1,200 600 1,000 500 FTEF WSCH per 800 400 600 300 400 200 200 100 0 Fall 2018 Fall 2019 Fall 2020 Fall 2021 Fall 2022 ■ WSCH ----WSCH per FTEF

Efficiency by Division and DisciplineCounseling Academic Personal Development Division

Table 4. 5 Counseling Division WSCH per FTEF by Discipline, Fall Terms 2018-2022

		WSCH per FTEF				
Counseling Academic Personal Development	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	
Counseling Annual % Change	686.2	537.7 -22%	544.2 1%	539.2 -1%	401.6 -26%	
Learning Foundation Annual % Change		701.3		45.0	126.7 182%	
Learning Skills Annual % Change		1,418.6		342.9	210.0 -39%	
Division Total Annual % Change	686.2	608.8 -11%	674.3 <i>11%</i>	440.5 <i>-35%</i>	294.0 <i>-33%</i>	